## Administrative - Internal Use Only Approved For Release 2002/05/01: CIA-RDP83B00823R000300090023-1

DD/M&S 74-0193

JO JAN 1974

Director of Communications MEMORANDUM FOR:

Director of Finance

Director of Joint Computer Support Director of Logistics

Director of Medical Services

Director of Personnel Director of Security Director of Training

Chief, ISAS

Chief, History Staff

SUBJECT

FY 1975 - FY 1976 Objectives

- 1. I would like to meet with each of you during February to discuss the objectives we will be working to achieve during FY 1975 and FY 1976. We will be discussing DCI objectives for this Directorate as they apply to each of your Offices, Deputy Director level objectives, and those Office level objectives which should be tracked at this level. The schedule for these meetings is attached.
- The regular status reports and management conferences scheduled for February are cancelled and will be resumed in April. If there are any significant variances to the planned milestones through February, please briefly mention them in the 8 March weekly report unless you wish to raise the problem earlier.
- Detailed action plans need not be submitted for the objectives we will discuss in February. I know action plans exist for a number of the proposed FY 1975 objectives contained in the bimonthly status reports. I would like to discuss the resource (people and dollar) and time constraints of proposed FY 1975-1976 objectives at the February meetings.
- 4. Since the objectives setting process is a two way street, I would appreciate your ideas on Deputy Director level objectives. Your suggestions should be sent to me by 1 February so that I can have a little time to think about them before the meetings. Within the next few days I will send to each of

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you some of my thoughts about potential Deputy Director level objectives for your Offices. We will discuss your reactions to these at the same time.

HAROLD L. BROWNMAN
Deputy Director
for
Management and Services

Att.

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## Schedule of Meetings with the DD/M&S on FY 1975 - FY 1976 Objectives

	Office	Time	Date
	Training	1:30 PM	19 February
	Security	11	20 February
STATINTL	Communications :	11	21 February
	ISAS	11	22 February
	Finance	11	25 February
	History Staff	<b>11</b>	26 February
	Personne1	**	27 February
	Joint Computer Support	11	28 February
1	Medical Services	1. <b>n</b> = 1. 1. 1. 1.	1 March
	Logistics	<b>1</b> 11	4 March
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